

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending September 30, 2023

Department : Department of Labor and Employment (DOLE)  
Agency/Entity : Professional Regulation Commission  
Operating Unit : Regional Office - V  
Organization Code (UACS) : 16 008 0300005  
Fund Cluster : 01 - Regular Agency Fund

|   |                             |
|---|-----------------------------|
|   | Current Year Appropriations |
|   | Supplemental Appropriations |
| X | Continuing Appropriations   |

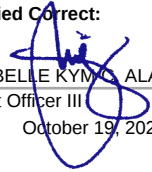
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

| Particulars                                                                                                         | UACS CODE        | Appropriations            |                                                              |                         | Allotments          |                                                        |             | Current Year Obligations |                     |                             |                            |                                 |                                | Current Year Disbursements |                             |                            |                                 |                                | Balances         |                           |                        |                                    |                            |
|---------------------------------------------------------------------------------------------------------------------|------------------|---------------------------|--------------------------------------------------------------|-------------------------|---------------------|--------------------------------------------------------|-------------|--------------------------|---------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|----------------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|---------------------------|------------------------|------------------------------------|----------------------------|
|                                                                                                                     |                  | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/ Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From            | Adjusted Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total                      | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations (15-20)=(23+24) |                            |
|                                                                                                                     |                  |                           |                                                              |                         |                     |                                                        |             |                          |                     |                             |                            |                                 |                                |                            |                             |                            |                                 |                                |                  |                           |                        | Due and Demandable                 | Not Yet Due and Demandable |
| 1                                                                                                                   | 2                | 3                         | 4                                                            | 5=(3+4)                 | 6                   | 7                                                      | 8           | 9                        | 10=[{6+(-)7}-8+9]   | 11                          | 12                         | 13                              | 14                             | 15=(11+12+13+14)           | 16                          | 17                         | 18                              | 19                             | 20=(16+17+18+19) | 21=(5-10)                 | 22=(10-15)             | 23                                 | 24                         |
| I. Agency Specific Budget                                                                                           |                  | 0.00                      | 8,833,609.35                                                 | 8,833,609.35            | 0.00                | 1,963,609.35                                           | 0.00        | 6,870,000.00             | 8,833,609.35        | 239,964.50                  | 937,628.27                 | 5,971,526.01                    | 0.00                           | 7,149,118.78               | 110,497.00                  | 881,640.36                 | 4,629,143.08                    | 0.00                           | 5,621,280.44     | 0.00                      | 1,684,490.57           | 0.00                               | 1,527,838.34               |
| General Administration and Support                                                                                  | 1000000000000000 | 0.00                      | 62,413.43                                                    | 62,413.43               | 0.00                | 62,413.43                                              | 0.00        | 0.00                     | 62,413.43           | 11,843.00                   | 29,809.25                  | 6,875.00                        | 0.00                           | 48,527.25                  | 11,843.00                   | 24,437.00                  | 12,247.25                       | 0.00                           | 48,527.25        | 0.00                      | 13,886.18              | 0.00                               | 0.00                       |
| General Management and Supervision                                                                                  | 100000100001000  | 0.00                      | 62,413.43                                                    | 62,413.43               | 0.00                | 62,413.43                                              | 0.00        | 0.00                     | 62,413.43           | 11,843.00                   | 29,809.25                  | 6,875.00                        | 0.00                           | 48,527.25                  | 11,843.00                   | 24,437.00                  | 12,247.25                       | 0.00                           | 48,527.25        | 0.00                      | 13,886.18              | 0.00                               | 0.00                       |
| MOOE                                                                                                                |                  | 0.00                      | 62,413.43                                                    | 62,413.43               | 0.00                | 62,413.43                                              | 0.00        | 0.00                     | 62,413.43           | 11,843.00                   | 29,809.25                  | 6,875.00                        | 0.00                           | 48,527.25                  | 11,843.00                   | 24,437.00                  | 12,247.25                       | 0.00                           | 48,527.25        | 0.00                      | 13,886.18              | 0.00                               | 0.00                       |
| Sub-Total, General Administration and Support                                                                       |                  | 0.00                      | 62,413.43                                                    | 62,413.43               | 0.00                | 62,413.43                                              | 0.00        | 0.00                     | 62,413.43           | 11,843.00                   | 29,809.25                  | 6,875.00                        | 0.00                           | 48,527.25                  | 11,843.00                   | 24,437.00                  | 12,247.25                       | 0.00                           | 48,527.25        | 0.00                      | 13,886.18              | 0.00                               | 0.00                       |
| PS                                                                                                                  |                  | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00                     | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00                       | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| MOOE                                                                                                                |                  | 0.00                      | 62,413.43                                                    | 62,413.43               | 0.00                | 62,413.43                                              | 0.00        | 0.00                     | 62,413.43           | 11,843.00                   | 29,809.25                  | 6,875.00                        | 0.00                           | 48,527.25                  | 11,843.00                   | 24,437.00                  | 12,247.25                       | 0.00                           | 48,527.25        | 0.00                      | 13,886.18              | 0.00                               | 0.00                       |
| FinEx (if Applicable)                                                                                               |                  | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00                     | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00                       | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| CO                                                                                                                  |                  | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00                     | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00                       | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| Operations                                                                                                          | 3000000000000000 | 0.00                      | 8,771,195.92                                                 | 8,771,195.92            | 0.00                | 1,901,195.92                                           | 0.00        | 6,870,000.00             | 8,771,195.92        | 228,121.50                  | 907,819.02                 | 5,964,651.01                    | 0.00                           | 7,100,591.53               | 98,654.00                   | 857,203.36                 | 4,616,895.83                    | 0.00                           | 5,572,753.19     | 0.00                      | 1,670,604.39           | 0.00                               | 1,527,838.34               |
| OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured                            |                  | 0.00                      | 8,771,195.92                                                 | 8,771,195.92            | 0.00                | 1,901,195.92                                           | 0.00        | 6,870,000.00             | 8,771,195.92        | 228,121.50                  | 907,819.02                 | 5,964,651.01                    | 0.00                           | 7,100,591.53               | 98,654.00                   | 857,203.36                 | 4,616,895.83                    | 0.00                           | 5,572,753.19     | 0.00                      | 1,670,604.39           | 0.00                               | 1,527,838.34               |
| PROFESSIONAL LICENSURE PROGRAM                                                                                      |                  | 0.00                      | 8,668,977.92                                                 | 8,668,977.92            | 0.00                | 1,798,977.92                                           | 0.00        | 6,870,000.00             | 8,668,977.92        | 217,123.50                  | 907,819.02                 | 5,953,251.01                    | 0.00                           | 7,078,193.53               | 87,656.00                   | 857,203.36                 | 4,616,895.83                    | 0.00                           | 5,561,755.19     | 0.00                      | 1,590,784.39           | 0.00                               | 1,516,438.34               |
| Processing of applications for licensure examinations                                                               | 310100100001000  | 0.00                      | 223,824.70                                                   | 223,824.70              | 0.00                | 223,824.70                                             | 0.00        | 0.00                     | 223,824.70          | 0.00                        | 194,003.00                 | 28,915.00                       | 0.00                           | 222,918.00                 | 0.00                        | 14,000.00                  | 208,904.82                      | 0.00                           | 222,904.82       | 0.00                      | 906.70                 | 0.00                               | 13.18                      |
| MOOE                                                                                                                |                  | 0.00                      | 223,824.70                                                   | 223,824.70              | 0.00                | 223,824.70                                             | 0.00        | 0.00                     | 223,824.70          | 0.00                        | 194,003.00                 | 28,915.00                       | 0.00                           | 222,918.00                 | 0.00                        | 14,000.00                  | 208,904.82                      | 0.00                           | 222,904.82       | 0.00                      | 906.70                 | 0.00                               | 13.18                      |
| Preparation of test questions, conduct and rating of licensure examinations                                         | 310100100002000  | 0.00                      | 8,445,153.22                                                 | 8,445,153.22            | 0.00                | 1,575,153.22                                           | 0.00        | 6,870,000.00             | 8,445,153.22        | 217,123.50                  | 713,816.02                 | 5,924,336.01                    | 0.00                           | 6,855,275.53               | 87,656.00                   | 843,203.36                 | 4,407,991.01                    | 0.00                           | 5,338,850.37     | 0.00                      | 1,589,877.69           | 0.00                               | 1,516,425.16               |
| MOOE                                                                                                                |                  | 0.00                      | 8,445,153.22                                                 | 8,445,153.22            | 0.00                | 1,575,153.22                                           | 0.00        | 6,870,000.00             | 8,445,153.22        | 217,123.50                  | 713,816.02                 | 5,924,336.01                    | 0.00                           | 6,855,275.53               | 87,656.00                   | 843,203.36                 | 4,407,991.01                    | 0.00                           | 5,338,850.37     | 0.00                      | 1,589,877.69           | 0.00                               | 1,516,425.16               |
| PROFESSIONAL REGULATION PROGRAM                                                                                     |                  | 0.00                      | 15,804.00                                                    | 15,804.00               | 0.00                | 15,804.00                                              | 0.00        | 0.00                     | 15,804.00           | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00                       | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 15,804.00              | 0.00                               | 0.00                       |
| Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners | 310200100001000  | 0.00                      | 15,804.00                                                    | 15,804.00               | 0.00                | 15,804.00                                              | 0.00        | 0.00                     | 15,804.00           | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00                       | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 15,804.00              | 0.00                               | 0.00                       |
| MOOE                                                                                                                |                  | 0.00                      | 15,804.00                                                    | 15,804.00               | 0.00                | 15,804.00                                              | 0.00        | 0.00                     | 15,804.00           | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00                       | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 15,804.00              | 0.00                               | 0.00                       |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM                                                                            |                  | 0.00                      | 86,414.00                                                    | 86,414.00               | 0.00                | 86,414.00                                              | 0.00        | 0.00                     | 86,414.00           | 10,998.00                   | 0.00                       | 11,400.00                       | 0.00                           | 22,398.00                  | 10,998.00                   | 0.00                       | 0.00                            | 0.00                           | 10,998.00        | 0.00                      | 64,016.00              | 0.00                               | 11,400.00                  |
| Computerization of licensure examination processes and regulation services                                          | 310300100001000  | 0.00                      | 86,414.00                                                    | 86,414.00               | 0.00                | 86,414.00                                              | 0.00        | 0.00                     | 86,414.00           | 10,998.00                   | 0.00                       | 11,400.00                       | 0.00                           | 22,398.00                  | 10,998.00                   | 0.00                       | 0.00                            | 0.00                           | 10,998.00        | 0.00                      | 64,016.00              | 0.00                               | 11,400.00                  |
| MOOE                                                                                                                |                  | 0.00                      | 86,414.00                                                    | 86,414.00               | 0.00                | 86,414.00                                              | 0.00        | 0.00                     | 86,414.00           | 10,998.00                   | 0.00                       | 11,400.00                       | 0.00                           | 22,398.00                  | 10,998.00                   | 0.00                       | 0.00                            | 0.00                           | 10,998.00        | 0.00                      | 64,016.00              | 0.00                               | 11,400.00                  |
| Sub-Total, Operations                                                                                               |                  | 0.00                      | 8,771,195.92                                                 | 8,771,195.92            | 0.00                | 1,901,195.92                                           | 0.00        | 6,870,000.00             | 8,771,195.92        | 228,121.50                  | 907,819.02                 | 5,964,651.01                    | 0.00                           | 7,100,591.53               | 98,654.00                   | 857,203.36                 | 4,616,895.83                    | 0.00                           | 5,572,753.19     | 0.00                      | 1,670,604.39           | 0.00                               | 1,527,838.34               |
| PS                                                                                                                  |                  | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00                     | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00                       | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| MOOE                                                                                                                |                  | 0.00                      | 8,771,195.92                                                 | 8,771,195.92            | 0.00                | 1,901,195.92                                           | 0.00        | 6,870,000.00             | 8,771,195.92        | 228,121.50                  | 907,819.02                 | 5,964,651.01                    | 0.00                           | 7,100,591.53               | 98,654.00                   | 857,203.36                 | 4,616,895.83                    | 0.00                           | 5,572,753.19     | 0.00                      | 1,670,604.39           | 0.00                               | 1,527,838.34               |
| FinEx (if Applicable)                                                                                               |                  | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00                     | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00                       | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| CO                                                                                                                  |                  | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00                     | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00                       | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |

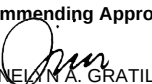
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Agency/Entity : Professional Regulation Commission  
Operating Unit : Regional Office - V  
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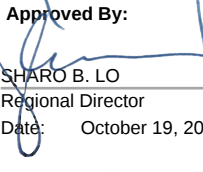
|   |                             |
|---|-----------------------------|
|   | Current Year Appropriations |
|   | Supplemental Appropriations |
| X | Continuing Appropriations   |

| Particulars                              | UACS CODE | Appropriations            |                                                              |                         | Allotments          |                                                        |             |               |                     | Current Year Obligations    |                            |                                 |                                |                  | Current Year Disbursements  |                            |                                 |                                |                  | Balances                  |                        |                                    |                            |
|------------------------------------------|-----------|---------------------------|--------------------------------------------------------------|-------------------------|---------------------|--------------------------------------------------------|-------------|---------------|---------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|---------------------------|------------------------|------------------------------------|----------------------------|
|                                          |           | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/ Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From | Adjusted Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total            | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations (15-20)=(23+24) |                            |
|                                          |           |                           |                                                              |                         |                     |                                                        |             |               |                     |                             |                            |                                 |                                |                  |                             |                            |                                 |                                |                  |                           |                        | Due and Demandable                 | Not Yet Due and Demandable |
| 1                                        | 2         | 3                         | 4                                                            | 5=(3+4)                 | 6                   | 7                                                      | 8           | 9             | 10=[(6+(-)7)-8+9]   | 11                          | 12                         | 13                              | 14                             | 15=(11+12+13+14) | 16                          | 17                         | 18                              | 19                             | 20=(16+17+18+19) | 21=(5-10)                 | 22=(10-15)             | 23                                 | 24                         |
| Sub-Total, I. Agency Specific Budget     |           | 0.00                      | 8,833,609.35                                                 | 8,833,609.35            | 0.00                | 1,963,609.35                                           | 0.00        | 6,870,000.00  | 8,833,609.35        | 239,964.50                  | 937,628.27                 | 5,971,526.01                    | 0.00                           | 7,149,118.78     | 110,497.00                  | 881,640.36                 | 4,629,143.08                    | 0.00                           | 5,621,280.44     | 0.00                      | 1,684,490.57           | 0.00                               | 1,527,838.34               |
| PS                                       |           | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| MOOE                                     |           | 0.00                      | 8,833,609.35                                                 | 8,833,609.35            | 0.00                | 1,963,609.35                                           | 0.00        | 6,870,000.00  | 8,833,609.35        | 239,964.50                  | 937,628.27                 | 5,971,526.01                    | 0.00                           | 7,149,118.78     | 110,497.00                  | 881,640.36                 | 4,629,143.08                    | 0.00                           | 5,621,280.44     | 0.00                      | 1,684,490.57           | 0.00                               | 1,527,838.34               |
| FinEx (if Applicable)                    |           | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| CO                                       |           | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| GRAND TOTAL                              |           | 0.00                      | 8,833,609.35                                                 | 8,833,609.35            | 0.00                | 1,963,609.35                                           | 0.00        | 6,870,000.00  | 8,833,609.35        | 239,964.50                  | 937,628.27                 | 5,971,526.01                    | 0.00                           | 7,149,118.78     | 110,497.00                  | 881,640.36                 | 4,629,143.08                    | 0.00                           | 5,621,280.44     | 0.00                      | 1,684,490.57           | 0.00                               | 1,527,838.34               |
| PS                                       |           | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| MOOE                                     |           | 0.00                      | 8,833,609.35                                                 | 8,833,609.35            | 0.00                | 1,963,609.35                                           | 0.00        | 6,870,000.00  | 8,833,609.35        | 239,964.50                  | 937,628.27                 | 5,971,526.01                    | 0.00                           | 7,149,118.78     | 110,497.00                  | 881,640.36                 | 4,629,143.08                    | 0.00                           | 5,621,280.44     | 0.00                      | 1,684,490.57           | 0.00                               | 1,527,838.34               |
| FinEx (if Applicable)                    |           | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| CO                                       |           | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                               | 0.00                       |
| Recapitulation by OO:                    |           |                           |                                                              |                         |                     |                                                        |             |               |                     |                             |                            |                                 |                                |                  |                             |                            |                                 |                                |                  |                           |                        |                                    |                            |
| I. Agency Specific Budget                |           | 0.00                      | 8,771,195.92                                                 | 8,771,195.92            | 0.00                | 1,901,195.92                                           | 0.00        | 6,870,000.00  | 8,771,195.92        | 228,121.50                  | 907,819.02                 | 5,964,651.01                    | 0.00                           | 7,100,591.53     | 98,654.00                   | 857,203.36                 | 4,616,895.83                    | 0.00                           | 5,572,753.19     | 0.00                      | 1,670,604.39           | 0.00                               | 1,527,838.34               |
| PROFESSIONAL LICENSURE PROGRAM           |           | 0.00                      | 8,668,977.92                                                 | 8,668,977.92            | 0.00                | 1,798,977.92                                           | 0.00        | 6,870,000.00  | 8,668,977.92        | 217,123.50                  | 907,819.02                 | 5,953,251.01                    | 0.00                           | 7,078,193.53     | 87,656.00                   | 857,203.36                 | 4,616,895.83                    | 0.00                           | 5,561,755.19     | 0.00                      | 1,590,784.39           | 0.00                               | 1,516,438.34               |
| PROFESSIONAL REGULATION PROGRAM          |           | 0.00                      | 15,804.00                                                    | 15,804.00               | 0.00                | 15,804.00                                              | 0.00        | 0.00          | 15,804.00           | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 15,804.00              | 0.00                               | 0.00                       |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM |           | 0.00                      | 86,414.00                                                    | 86,414.00               | 0.00                | 86,414.00                                              | 0.00        | 0.00          | 86,414.00           | 10,998.00                   | 0.00                       | 11,400.00                       | 0.00                           | 22,398.00        | 10,998.00                   | 0.00                       | 0.00                            | 0.00                           | 10,998.00        | 0.00                      | 64,016.00              | 0.00                               | 11,400.00                  |

Certified Correct:  
  
JONABELLE KYM A. ALACAR  
Budget Officer III  
Date: October 19, 2023 09:24 AM

Certified Correct:  
  
EDWARD V. FLORIN  
Acting Accountant  
Date: October 19, 2023 09:24 AM

Recommending Approval By:  
  
JHANNEILYN A. GRATIL  
Chief, Finance and Administrative Division  
Date: October 19, 2023 10:04 AM

Approved By:  
  
SHARO B. LO  
Regional Director  
Date: October 19, 2023 10:46 AM